

I-1. Each Elementary School - Total School Spending

Mandela Woods at B. Jae Clanto #03338

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	449						
Total		\$ 3,437,591	100.0%	\$ 7,656	\$ 7,772	-1.5%	84.9%
Instruction		\$ 2,468,345	71.8%	\$ 5,497	\$ 5,338	3.0%	60.9%
Face-to-Face Teaching		\$ 2,324,436	67.6%	\$ 5,177	\$ 4,914	5.3%	57.4%
Instructional Teachers		1,828,094	53.2%	4,071	3,725	9.3%	45.1%
Substitutes		103,737	3.0%	231	282	-18.0%	2.6%
Instructional Paraprofessionals		392,605	11.4%	874	907	-3.6%	9.7%
Classroom Materials		\$ 143,909	4.2%	\$ 321	\$ 424	-24.3%	3.6%
Pupil-Use Technology & Software		51,762	1.5%	115	171	-32.6%	1.3%
Instructional Materials, Trips & Supplies		92,146	2.7%	205	253	-18.8%	2.3%
Instructional Support		\$ 254,203	7.4%	\$ 566	\$ 638	-11.3%	6.3%
Pupil Support		\$ 136,060	4.0%	\$ 303	\$ 319	-5.1%	3.4%
Guidance & Counseling		15,205	0.4%	34	58	-42.0%	0.4%
Library & Media		50,546	1.5%	113	141	-20.4%	1.2%
Extracurricular		40,848	1.2%	91	23	290.7%	1.0%
Student Health & Services		29,461	0.9%	66	96	-31.9%	0.7%
Teacher Support		\$ 27,296	0.8%	\$ 61	\$ 64	-4.7%	0.7%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		27,296	0.8%	61	51	20.1%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 90,846	2.6%	\$ 202	\$ 255	-20.6%	2.2%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		90,846	2.6%	202	254	-20.4%	2.2%
Operations		\$ 570,987	16.6%	\$ 1,272	\$ 1,437	-11.5%	14.1%
Non-Instructional Pupil Services		\$ 364,155	10.6%	\$ 811	\$ 855	-5.2%	9.0%
Transportation		140,686	4.1%	313	365	-14.2%	3.5%
Food Service		175,032	5.1%	390	301	29.4%	4.3%
Safety		48,437	1.4%	108	189	-42.8%	1.2%
Facilities		\$ 206,831	6.0%	\$ 461	\$ 581	-20.8%	5.1%
Building Upkeep, Utilities & Maintenance		206,831	6.0%	461	581	-20.8%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 144,057	4.2%	\$ 321	\$ 359	-10.7%	3.6%
School Management		\$ 144,057	4.2%	\$ 321	\$ 359	-10.7%	3.6%
Principals & Assistant Principals		76,506	2.2%	170	211	-19.3%	1.9%
School Office		67,550	2.0%	150	148	1.5%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%